



PRO REGIONAL OFFICE 4B Procurement Monitoring Report as of June 30, 2021 (FIRST SEMESTER)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adm/Post of Bl	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
	Construction of Standard MPS Building Type 3C	Victoria, Oriental Mindoro	YES	PUBLIC BIDDING	16-Oct-20	23-Oct-20	04-Nov-20	17-Nov-20	17-Nov-20	23-Nov-20	23-Nov-20	11-Jan-21	16-Jan-21	21-Jan-21	31-Jan-21		GAA 2021	6,662,500.00			5,979,481.12			NAPOLCOM/PHP COA/Regional Accounting, LGU-PICE	04-Nov-20	17-Nov-20	17-Nov-20			Awarded
	Procurement of 50 KVA Diesel Generator Set With Power House Project	RHQ, Camp Elgenio C. Navarro, Calapan City, Oriental Mindoro	NO	PUBLIC BIDDING	26-Nov-20	26-Nov-20	02-Dec-20	14-Dec-20	14-Dec-20	17-Dec-20	19-Dec-20	12-Jan-21	16-Jan-21	21-Jan-21	26-Jan-21	11-Mar-21	PNPFR for the month of SEPTEMBER 2020	1,536,516.64			1,208,694.41			NAPOLCOM/PHP COA/Regional Accounting, LGU-PICE	02-Dec-20	14-Dec-20	14-Dec-20			Awarded
Total Allotted Budget of Procurement Activities																		8,219,016.64												
Total Contract Price of Procurement Activities Conducted																		7,188,176.53												
Total Savings (Total Allotted Budget - Total Contract Price)																		1,030,841.11												
ON-GOING PROCUREMENT ACTIVITIES																														
	Procurement of Goods Intended for Office Supplies for the Month of April to December CY 2021		NO	PUBLIC BIDDING	21-May-21	25-May-21	05-Jun-21	15-Jun-21	15-Jun-21	22-Jun-21	25-Jun-21	05-Jul-21	09-Jul-21				GAA 2021	7,500,000.00			7,488,709.70			NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	03-Jun-20	15-Jun-20	15-Jun-20			For Contract Signing
	Procurement of Goods Intended for Training Expenses for the Month of April to December CY 2021		NO	PUBLIC BIDDING	21-May-21	25-May-21	05-Jun-21	15-Jun-21	15-Jun-21	22-Jun-21	25-Jun-21	05-Jul-21	09-Jul-21				GAA 2021	8,000,000.00			8,998,981.85			NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	03-Jun-20	15-Jun-20	15-Jun-20			For Contract Signing
	Procurement of Goods Intended for Food Supplies for the Month of April to December CY 2021		NO	PUBLIC BIDDING	21-May-21	25-May-21	05-Jun-21	15-Jun-21	15-Jun-21	22-Jun-21	25-Jun-21	05-Jul-21	09-Jul-21				GAA 2021	3,000,000.00			2,888,917.00			NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	03-Jun-20	15-Jun-20	15-Jun-20			For Contract Signing
	Procurement of Goods Intended for Others Supplies for the Month of April to December CY 2021		NO	PUBLIC BIDDING	21-May-21	25-May-21	05-Jun-21	15-Jun-21	15-Jun-21	22-Jun-21	25-Jun-21	05-Jul-21	09-Jul-21				GAA 2021	4,200,000.00			4,199,044.50			NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	03-Jun-20	15-Jun-20	15-Jun-20			For Contract Signing
	Procurement of Office Supplies Expenses and Other Maintenance and Operating Expenses in Marinduque Provincial Crime Laboratory Office		NO	PUBLIC BIDDING	25-Jun-21	30-Jun-21	09-Jul-21										Congress Introduced Increase in Appropriation	3,584,000.00						NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	06-Jul-21					For Opening of Bid Conference
	Procurement of Other Maintenance and Operating Expenses in Marinduque Provincial Crime Laboratory Office		NO	PUBLIC BIDDING	25-Jun-21	30-Jun-21	09-Jul-21										Congress Introduced Increase in Appropriation	1,000,000.00						NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	06-Jul-21					For Opening of Bid Conference
	Procurement of Goods Intended for Office Supplies for the Month of January to December CY 2020		NO	PUBLIC BIDDING	25-Jun-21	30-Jun-21	09-Jul-21										CIAB-ELCAC FY 2020	6,333,333.33						NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	06-Jul-21					For Opening of Bid Conference
	Procurement of Goods Intended for Training Expenses for the Month of January to December CY 2020		NO	PUBLIC BIDDING	25-Jun-21	30-Jun-21	09-Jul-21										CIAB-ELCAC FY 2020	5,889,198.67						NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	06-Jul-21					For Opening of Bid Conference
	Procurement of Goods Intended for Food Supplies for the Month of January to December CY 2020		NO	PUBLIC BIDDING	25-Jun-21	30-Jun-21	09-Jul-21										CIAB-ELCAC FY 2020	3,333,333.33						NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	06-Jul-21					For Opening of Bid Conference
	Procurement of Goods Intended for Other Supplies for the Month of January to December CY 2020		NO	PUBLIC BIDDING	25-Jun-21	30-Jun-21	09-Jul-21										CIAB-ELCAC FY 2020	4,986,866.67						NAPOLCOM/PHP COA/Regional Accounting, LGU-SSO	06-Jul-21					For Opening of Bid Conference
	Repair and Improvement of Regional Accounting Office Building, Camp Elgenio C. Navarro, Calapan City, Oriental Mindoro		NO	PUBLIC BIDDING	25-Jun-21	30-Jun-21	09-Jul-21										PNPFR for the month of MARCH 2021	1,272,262.76						NAPOLCOM/PHP COA/Regional Accounting, LGU-PICE	06-Jul-21					For Opening of Bid Conference
	One (1) lot of Construction of Powerhouse with 250KVA Genset		NO	PUBLIC BIDDING	07-Jul-21												PNPFR for the month of APRIL 2021	3,081,276.31						NAPOLCOM/PHP COA/Regional Accounting, LGU-PICE						For Posting of Invitation to Bid
Total Allotted Budget of On-going Procurement Activities																		50,639,869.07												

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